

Financial Summary

RESULTS

	For the year ended 31st December,				
	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>
	(As restated)				
Turnover	<u>728,792</u>	<u>1,111,737</u>	<u>1,093,141</u>	<u>1,359,479</u>	<u>1,848,307</u>
(Loss) profit before taxation	(11,998)	15,983	(70,163)	15,554	32,413
Taxation	<u>(2,842)</u>	<u>(1,949)</u>	<u>(2,250)</u>	<u>(1,203)</u>	<u>(5,335)</u>
(Loss) profit before minority interests	(14,840)	14,034	(72,413)	14,351	27,078
Minority interests	<u>(761)</u>	<u>(1,583)</u>	<u>(662)</u>	<u>(2,792)</u>	<u>(3,551)</u>
(Loss) profit for the year	<u>(15,601)</u>	<u>12,451</u>	<u>(73,075)</u>	<u>11,559</u>	<u>23,527</u>

ASSETS AND LIABILITIES

	At 31st December,				
	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>
	(As restated)				
Total Assets	588,249	739,510	674,895	746,145	901,426
Total Liabilities	(336,379)	(388,568)	(396,366)	(455,240)	(585,749)
Minority Interests	<u>(2,488)</u>	<u>(4,071)</u>	<u>(4,733)</u>	<u>(8,125)</u>	<u>(11,671)</u>
Shareholders' Funds	<u>249,382</u>	<u>346,871</u>	<u>273,796</u>	<u>282,780</u>	<u>304,006</u>

Note: The above financial summary prior to 2002 has not been adjusted to take into account the effect on the adoption of Statement of Standard Accounting Practice 12 (Revised) "Income Taxes" issued by the Hong Kong Society of Accountants as the directors considered that it is not practicable to do so.