



## FINANCIAL SUMMARY

### RESULTS

	For the year ended 31 December,			
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Turnover	189,945	177,044	192,865	<b>198,934</b>
Profit from operations	24,367	31,908	43,454	<b>35,259</b>
Finance costs	(3,619)	(6,860)	(8,369)	<b>(8,401)</b>
Profit before taxation	20,748	25,048	35,085	<b>26,858</b>
Taxation	(2,387)	(1,652)	(5,246)	<b>(5,516)</b>
Profit before minority interests	18,361	23,396	29,839	<b>21,342</b>
Minority interests	(1,096)	(841)	(812)	<b>(1,199)</b>
Profit for the year	17,265	22,555	29,027	<b>20,143</b>
Earnings per share - basic	12.3 cents	16.1 cents	20.7 cents	<b>11.8 cents</b>

### ASSETS AND LIABILITIES

	As at 31 December,			
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Total Assets	286,640	232,720	304,844	<b>352,011</b>
Total Liabilities	(243,104)	(186,788)	(232,104)	<b>(224,683)</b>
Minority interests	(4,373)	(4,373)	(4,373)	<b>(4,373)</b>
Shareholders' funds	39,163	41,559	68,367	<b>122,955</b>

Note:

- The results, assets and liabilities for each of the four years ended 31 December 2002 have been extracted from the Company's prospectus dated 12 June 2003.