

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 December 2003

	<i>Notes</i>	<b>Year ended 31 December 2003 HK\$'000</b>	Period from 1 April 2002 to 31 December 2002 HK\$'000 (Restated)
TURNOVER	5	<b>1,237,732</b>	888,753
Cost of sales		<b>(532,884)</b>	(354,185)
Gross profit		<b>704,848</b>	534,568
Other revenue and gains	5	<b>59,618</b>	63,587
Selling and distribution costs		<b>(183,916)</b>	(147,423)
Administrative expenses		<b>(207,167)</b>	(192,445)
Other operating expenses, net		<b>(132,161)</b>	(82,305)
Restructuring costs		<b>—</b>	(10,706)
PROFIT FROM OPERATING ACTIVITIES	6	<b>241,222</b>	165,276
Finance costs	7	<b>(39,089)</b>	(46,541)
PROFIT BEFORE TAX		<b>202,133</b>	118,735
Tax	10	<b>(21,017)</b>	(17,275)
PROFIT BEFORE MINORITY INTERESTS		<b>181,116</b>	101,460
Minority interests		<b>494</b>	(457)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	<b>181,610</b>	101,003
DIVIDENDS	12		
Additional final dividend in respect of the prior year		<b>1,759</b>	148
Interim		<b>31,164</b>	22,569
Proposed final		<b>23,962</b>	17,673
		<b>56,885</b>	40,390
EARNINGS PER SHARE	13		
Basic		<b>42.31 cents</b>	25.09 cents
Diluted		<b>42.12 cents</b>	25.03 cents