

## FIVE-YEAR SUMMARY

	For the year ended				29 February 2004 HK\$'000
	29 February 2000 HK\$'000 (restated)	28 February 2001 HK\$'000 (restated)	28 February 2002 HK\$'000 (restated)	28 February 2003 HK\$'000 (restated)	
<b>RESULTS</b>					
Turnover	3,277,382	3,394,484	3,720,924	3,961,113	<b>4,608,801</b>
Profit from operations	53,806	102,715	114,473	83,062	<b>111,036</b>
Finance costs	(5,898)	(1,213)	(125)	(23)	<b>(25)</b>
Gain on dilution of interest in a subsidiary	1,682	–	–	–	<b>–</b>
Profit from ordinary activities before taxation	49,590	101,502	114,348	83,039	<b>111,011</b>
Income tax expenses	(817)	(78)	(26,530)	(25,273)	<b>(25,489)</b>
Profit before minority interest	48,773	101,424	87,818	57,766	<b>85,522</b>
Minority interest	(6,585)	(7,161)	(5,459)	3,575	<b>322</b>
Net profit for the year	42,188	94,263	82,359	61,341	<b>85,844</b>
	At				29 February 2004 HK\$'000
	29 February 2000 HK\$'000 (restated)	28 February 2001 HK\$'000 (restated)	28 February 2002 HK\$'000 (restated)	28 February 2003 HK\$'000 (restated)	
<b>ASSETS AND LIABILITIES</b>					
Total assets	940,366	1,067,479	1,177,392	1,305,098	<b>1,702,371</b>
Total liabilities	(636,902)	(686,365)	(750,667)	(830,102)	<b>(1,167,244)</b>
Minority interest	(16,055)	(22,845)	(26,487)	(38,504)	<b>(38,022)</b>
Shareholders' funds	287,409	358,269	400,238	436,492	<b>497,105</b>

Note: The results for the four years ended 28 February 2003 and the summary of assets and liabilities for the Group as at 29 February 2000, 28 February 2001, 2002, 2003 has been extracted from the Company's annual reports after restatement to reflect the effect of the prior period adjustments on adoption of SSAP 12 (Revised).