

FINANCIAL SUMMARY

	Year ended				15 months ended
	31st March, 2004 <i>HK\$'000</i>	31st March, 2003 <i>HK\$'000</i> (Restated)	31st March, 2002 <i>HK\$'000</i>	31st March, 2001 <i>HK\$'000</i>	31st March, 2000 <i>HK\$'000</i>
RESULTS					
Turnover	<u>963,966</u>	<u>1,182,546</u>	<u>1,295,049</u>	<u>1,286,703</u>	<u>1,099,268</u>
Profit before taxation	21,482	43,129	85,857	88,150	76,437
Taxation	<u>(1,138)</u>	<u>(2,506)</u>	<u>(8,316)</u>	<u>(13,735)</u>	<u>(11,765)</u>
Profit before minority interests	20,344	40,623	77,541	74,415	64,672
Minority interests	<u>(2,160)</u>	<u>(1,640)</u>	<u>(818)</u>	<u>(866)</u>	<u>(546)</u>
Profit for the year	<u>18,184</u>	<u>38,983</u>	<u>76,723</u>	<u>73,549</u>	<u>64,126</u>
	As at 31st March,				
	2004	2003	2002	2001	2000
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
ASSETS AND LIABILITIES					
Total assets	773,207	791,990	846,870	819,197	609,862
Total liabilities	<u>(317,847)</u>	<u>(345,482)</u>	<u>(355,713)</u>	<u>(476,349)</u>	<u>(324,896)</u>
Minority interests	<u>(6,913)</u>	<u>(4,753)</u>	<u>(3,027)</u>	<u>(2,209)</u>	<u>(1,429)</u>
Shareholders' funds	<u>448,447</u>	<u>441,755</u>	<u>488,130</u>	<u>340,639</u>	<u>283,537</u>

Note: The above financial summary prior to the year ended 31st March, 2003 has not been adjusted to take into account the effect on adoption of SSAP 12 (Revised) "Income taxes" as the directors consider that it is not practicable to do so.