

## FIVE-YEAR FINANCIAL SUMMARY

	Year ended 31st March				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
<b>OPERATING RESULTS</b>					
Turnover	<b>387,969</b>	239,644	152,786	78,372	49,030
Operating profit	<b>38,757</b>	29,137	29,555	13,411	10,363
Finance costs	<b>(664)</b>	(1,188)	(1,658)	(501)	(308)
Share of losses of jointly controlled entities	<b>(773)</b>	(106)	–	–	–
Profit before taxation	<b>37,320</b>	27,843	27,897	12,910	10,055
Taxation	<b>(6,003)</b>	(5,160)	(4,276)	(1,597)	(1,313)
Profit for the year	<b>31,317</b>	22,683	23,621	11,313	8,742
Minority interest	<b>294</b>	–	–	–	–
Profit attributable to shareholders	<b>31,611</b>	22,683	23,621	11,313	8,742
<b>ASSETS AND LIABILITIES</b>					
<b>Assets</b>					
Fixed assets	<b>8,289</b>	8,181	7,577	8,463	5,866
Jointly controlled entities	<b>2,164</b>	1,314	–	–	–
Deferred tax assets	<b>477</b>	–	–	–	–
Current assets	<b>195,210</b>	127,807	100,603	54,584	33,516
Total assets	<b>206,140</b>	137,302	108,180	63,047	39,382
<b>Liabilities</b>					
Current liabilities	<b>57,435</b>	52,368	36,628	9,924	6,197
Non-current liabilities	<b>481</b>	20,000	20,000	20,000	–
Total liabilities	<b>57,916</b>	72,368	56,628	29,924	6,197
Minority interest	<b>460</b>	–	–	–	–
Shareholders' funds	<b>147,764</b>	64,934	51,552	33,123	33,185

Note: The results, assets and liabilities of the Group for each of the five years ended 31st March have been prepared on the basis of merger accounting as if the Group, at the time when the Reorganisation in September 2003 was completed, had been in existence throughout the years presented.