

Consolidated Profit and Loss Account

綜合損益表

For the year ended 31st March 2004 截至二零零四年三月三十一日止年度

		附註 Note	二零零四年 2004 千港元 HK\$'000	二零零三年 2003 千港元 HK\$'000
營業額	Turnover	3	3,549,110	2,755,769
銷售成本	Cost of sales		(3,314,790)	(2,536,655)
毛利	Gross profit		234,320	219,114
其他收入	Other revenue	3	11,028	11,690
銷售及分銷支出	Selling and distribution expenses		(21,352)	(17,107)
一般及行政支出	General and administrative expenses		(119,498)	(135,148)
其他收益／(支出)	Other income/(expense)	4	5,294	(1,500)
經營溢利	Operating profit	5	109,792	77,049
財務費用	Finance costs	6	(13,337)	(11,144)
除稅前溢利	Profit before taxation		96,455	65,905
稅項	Taxation	9	(11,061)	(2,164)
除稅後但未計少數 股東權益前溢利	Profit after taxation but before minority interests		85,394	63,741
少數股東權益	Minority interests		(4,331)	(3,329)
股東應佔溢利	Profit attributable to shareholders	10	81,063	60,412
股息	Dividends	11	21,180	18,111
每股盈利	Earnings per share	12	港仙 HKcents	港仙 HKcents
— 基本	— Basic		24.6	17.4
— 攤薄	— Diluted		23.6	17.3