

FIVE-YEAR FINANCIAL SUMMARY

	2004 <i>HK\$'000</i>	2003 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2000 <i>HK\$'000</i>
Turnover	23,175,944	20,233,290	20,853,254	27,219,212	17,449,649
Earnings before interest, taxation, depreciation and amortisation expenses	1,125,129	1,174,720	1,008,938	970,700	603,278
Depreciation expenses	(211,161)	(160,304)	(143,048)	(123,359)	(93,275)
Amortisation of intangible assets	(34,999)	(15,246)	–	(580,877)	(580,877)
Impairment loss of goodwill	–	–	–	(165,640)	–
Gains/(losses) on disposal of investments	47,558	(26,802)	164,240	(1,338)	–
Finance income	93,368	77,233	67,360	103,214	16,373
Profit/(loss) from operations	1,019,895	1,049,601	1,097,490	202,700	(54,501)
Finance cost	(2,881)	(20)	(11,785)	(33,516)	(41,456)
	1,017,014	1,049,581	1,085,705	169,184	(95,957)
Share of (losses)/profits of jointly controlled entities	(39,053)	(34,756)	8,468	–	–
Share of profits/(losses) of associated companies	16,891	13,826	(12,979)	(6,628)	2,803
Profit/(loss) before taxation	994,852	1,028,651	1,081,194	162,556	(93,154)
Taxation	20,150	(26,018)	(23,092)	(19,156)	3,152
Profit/(loss) after taxation	1,015,002	1,002,633	1,058,102	143,400	(90,002)
Minority interests	37,883	14,519	(13,202)	(29,886)	(9,986)
Profit/(loss) attributable to shareholders	1,052,885	1,017,152	1,044,900	113,514	(99,988)
Total assets	8,342,041	6,755,596	5,691,737	8,027,993	6,739,674
Total liabilities (including minority interests)	3,853,317	2,567,075	2,009,703	4,145,071	2,906,655
Net assets	4,488,724	4,188,521	3,682,034	3,882,922	3,833,019