

綜合損益賬 截至二零零四年三月三十一日止年度  
**Consolidated Income Statement** For the year ended 31st March, 2004

		Notes 附註	2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元 (Restated) (重列後)
Turnover	營業額	4	<b>963,966</b>	1,182,546
Cost of sales	銷售成本		<b>(699,979)</b>	(870,010)
Other operating income	其他業務收入	5	<b>16,872</b>	35,700
Sales and technical support costs	銷售及技術支援成本		<b>(211,011)</b>	(243,080)
Distribution costs	分銷成本		<b>(8,162)</b>	(13,444)
Administrative expenses	行政費用		<b>(30,580)</b>	(40,234)
Restructuring costs	重組成本	6	<b>(9,078)</b>	(6,643)
Profit from operations	經營業務溢利	7	<b>22,028</b>	44,835
Finance costs	融資成本	8	<b>(351)</b>	(1,412)
Share of results of associates	應佔聯營公司業績		<b>(195)</b>	(294)
Profit before taxation	除稅前溢利		<b>21,482</b>	43,129
Taxation	稅項	11	<b>(1,138)</b>	(2,506)
Profit before minority interests	未計少數股東權益前溢利		<b>20,344</b>	40,623
Minority interests	少數股東權益		<b>(2,160)</b>	(1,640)
Profit for the year	全年溢利		<b>18,184</b>	38,983
Dividends	股息	12	<b>9,329</b>	9,278
			<b>HK cents</b>	HK cents
			<b>港仙</b>	港仙
Earnings per share	每股盈利	13		
Basic	基本		<b>6.25</b>	13.48
Diluted	攤薄		<b>6.23</b>	13.45