

五年財務概要

Five-Year Financial Summary

業績	RESULTS	截至三月三十一日止年度				
		Year ended 31 March				
		2004	2003	2002	2001	2000
		百萬港元	百萬港元	百萬港元	百萬港元	百萬港元
		HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M
營業額	Turnover	1,954.4	2,158.7	2,100.0	2,833.2	2,905.0
營運溢利	Profit from operations	318.5	168.0	346.6	640.9	941.8
財務費用	Finance costs	(121.4)	(65.4)	(55.3)	(164.0)	(161.6)
出售附屬公司 之收益	Gain on disposal of subsidiaries	9.1	—	—	—	—
分佔聯營公司業績	Share of results of associates	129.3	(761.0)	3.8	5.4	(132.4)
分佔合營 公司業績	Share of results of jointly controlled entities	(9.6)	(11.5)	(13.3)	(3.7)	—
商譽攤銷	Amortisation of goodwill	(6.8)	(7.7)	(15.1)	(23.7)	(23.7)
負商譽撥回	Negative goodwill released	—	—	—	12.7	—
有關已確認商譽 減值虧損	Impairment recognised in respect of goodwill	(15.0)	—	—	—	—
除稅前溢利(虧損)	Profit (loss) before tax	304.1	(677.6)	266.7	467.6	624.1
稅項	Taxation	(35.5)	(40.6)	(59.9)	(40.9)	22.5
未計少數股東權益前 之溢利(虧損)	Profit (loss) before minority interests	268.6	(718.2)	206.8	426.7	646.6
少數股東權益	Minority interests	(0.8)	(5.1)	(101.9)	(29.8)	149.7
本年度純利(淨虧損)	Net profit (loss) for the year	267.8	(723.3)	104.9	396.9	796.3
資產及負債	ASSETS AND LIABILITIES					
				於三月三十一日		
				At 31 March		
		2004	2003	2002	2001	2000
		百萬港元	百萬港元	百萬港元	百萬港元	百萬港元
		HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M
資產總值	Total assets	12,154.5	12,235.8	12,859.0	11,698.8	14,048.4
負債總額	Total liabilities	(5,858.1)	(6,317.3)	(6,275.7)	(5,053.5)	(6,792.0)
少數股東權益	Minority interests	(424.7)	(420.7)	(413.6)	(351.4)	(412.8)
股東資金	Shareholders' funds	5,871.7	5,497.8	6,169.7	6,293.9	6,843.6

若干比較數字已重列，以符合財務報表附註2所載會計政策之變動。

Certain comparative figures have been restated to confirm with changes in accounting policies as set out in the note 2 to the financial statements.