

For the year ended 31st March, 2004

## CONSOLIDATED RESULTS

	Year ended 31st March,				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
TURNOVER					
Continuing operations	<b>382,470</b>	370,576	322,122	305,277	325,905
Discontinued operations	–	–	–	–	719
	<b>382,470</b>	370,576	322,122	305,277	326,624
PROFIT (LOSS) BEFORE TAXATION	<b>3,714</b>	1,773	12,117	(32,686)	(50,700)
TAXATION	–	–	34	(70)	(208)
PROFIT (LOSS) BEFORE MINORITY INTERESTS	<b>3,714</b>	1,773	12,151	(32,756)	(50,908)
MINORITY INTERESTS	–	–	(1)	(10)	(256)
NET PROFIT (LOSS) FOR THE YEAR	<b>3,714</b>	1,773	12,150	(32,766)	(51,164)

# FINANCIAL SUMMARY

For the year ended 31st March, 2004

## CONSOLIDATED BALANCE SHEET

	At 31st March,				
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000
PROPERTY, PLANT AND EQUIPMENT	65,562	44,088	41,109	52,020	89,885
PREPAID RENTALS	33,028	35,267	37,506	39,745	41,985
NET CURRENT ASSETS (LIABILITIES)	28,512	29,502	21,256	38,267	(523,260)
	<b>127,102</b>	108,857	99,871	130,032	(391,390)
Financed (represented) by:					
SHARE CAPITAL	39,015	38,450	36,197	36,197	37,499
RESERVES	70,434	66,327	63,673	48,046	(435,408)
BALANCE (DEFICIENCY) OF SHAREHOLDERS' FUNDS	109,449	104,777	99,870	84,243	(397,909)
MINORITY INTERESTS	1	1	1	2,166	6,412
OBLIGATIONS UNDER FINANCE LEASES	17,652	4,079	–	–	63
BANK BORROWINGS	–	–	–	43,623	–
DEFERRED TAXATION	–	–	–	–	44
	<b>127,102</b>	108,857	99,871	130,032	(391,390)