

# Financial Summary

|                                     | Year ended 31 March |                  |                  |                  | 2004<br>HK\$'000 |
|-------------------------------------|---------------------|------------------|------------------|------------------|------------------|
|                                     | 2000<br>HK\$'000    | 2001<br>HK\$'000 | 2002<br>HK\$'000 | 2003<br>HK\$'000 |                  |
| <b>RESULTS</b>                      |                     |                  |                  |                  |                  |
| Turnover                            | 599,007             | 693,921          | 703,791          | 919,261          | <b>955,750</b>   |
| Profit before taxation              | 92,610              | 85,898           | 85,913           | 128,299          | <b>112,920</b>   |
| Income tax expenses                 | (8,608)             | (7,298)          | (6,635)          | (12,616)         | <b>(9,876)</b>   |
| Profit before minority interests    | 84,002              | 78,600           | 79,278           | 115,683          | <b>103,044</b>   |
| Minority interests                  | –                   | –                | –                | –                | <b>(883)</b>     |
| Profit attributable to shareholders | 84,002              | 78,600           | 79,278           | 115,683          | <b>102,161</b>   |
| <b>At 31 March</b>                  |                     |                  |                  |                  |                  |
|                                     | 2000<br>HK\$'000    | 2001<br>HK\$'000 | 2002<br>HK\$'000 | 2003<br>HK\$'000 | 2004<br>HK\$'000 |
| <b>ASSETS AND LIABILITIES</b>       |                     |                  |                  |                  |                  |
| Total assets                        | 319,218             | 341,315          | 314,723          | 436,914          | <b>514,636</b>   |
| Total liabilities                   | (112,188)           | (131,869)        | (79,932)         | (109,368)        | <b>(131,618)</b> |
| Minority interests                  | –                   | –                | –                | –                | <b>(16,547)</b>  |
| Shareholders' funds                 | 207,030             | 209,446          | 234,791          | 327,546          | <b>366,471</b>   |