

綜合損益賬
Consolidated Profit and Loss Account

截至二零零四年三月三十一日止年度
(以港幣列示)
for the year ended 31 March 2004
(Expressed in Hong Kong dollars)

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			2004	2003
		附註	千元	千元
		Note	\$'000	\$'000
營業額	Turnover	2 & 3	334,790	412,739
服務／銷售成本	Cost of services/sales		(114,982)	(135,422)
			219,808	277,317
其他收入	Other revenue	4	5,525	6,380
其他收益淨額	Other net income	4	929	1,324
銷售費用	Selling expenses		(19,217)	(24,759)
行政費用	Administrative expenses		(95,169)	(109,240)
經營溢利	Profit from operations		111,876	151,022
融資成本	Finance costs	5(a)	(296)	(563)
減值虧損轉回／ (減值虧損)	Reversal of impairment loss/ (impairment loss) in respect of			
— 其他物業	— other properties	13(a)	8,248	(24,673)
— 待發展土地	— land held for development	15	—	(4,724)
除稅前正常業務溢利	Profit from ordinary activities before taxation	5	119,828	121,062
所得稅	Income tax	8(a)	(9,660)	(24,781)
除稅後正常業務溢利	Profit from ordinary activities after taxation		110,168	96,281
少數股東權益	Minority interests		—	2
股東應佔溢利	Profit attributable to shareholders	9	110,168	96,283
本年度股息：	Dividends attributable to the year:	10(a)		
年內已宣派	Interim dividend declared			
中期股息	during the year		21,600	28,800
結算日後建議	Final dividend proposed after			
分派末期股息	the balance sheet date		36,000	25,200
			57,600	54,000
每股盈利	Earnings per share	11	\$0.31	\$0.27

第33至第85頁的附註屬本賬項的一部分。 The notes on pages 33 to 85 form part of these accounts.