

綜合損益賬

Consolidated Profit and Loss Account

截至二零零四年三月三十一日止年度
(以港幣列示)
for the year ended 31 March 2004
(Expressed in Hong Kong dollars)

			2004	2003
		附註	千元	重報 restated 千元
		Note	\$'000	\$'000
營業額	Turnover	2 & 3	343,839	424,065
服務／銷售成本	Cost of services/sales		(115,952)	(136,279)
			227,887	287,786
其他收入	Other revenue	4	5,070	6,354
其他收益／(虧損)淨額	Other net income/(loss)	4	9,641	(2,950)
銷售費用	Selling expenses		(19,217)	(24,759)
行政費用	Administrative expenses		(97,438)	(111,904)
經營溢利	Profit from operations		125,943	154,527
融資成本	Finance costs	5(a)	(296)	(563)
減值虧損轉回／ (減值虧損)	Reversal of impairment loss/ (impairment loss) in respect of			
— 其他物業	— other properties	13(a)	8,248	(24,673)
— 待發展土地	— land held for development	15	—	(4,724)
除稅前正常業務溢利	Profit from ordinary activities before taxation	5	133,895	124,567
所得稅	Income tax	8(a)	(10,903)	(25,809)
除稅後正常業務溢利	Profit from ordinary activities after taxation		122,992	98,758
少數股東權益	Minority interests		(55,075)	(48,133)
股東應佔溢利	Profit attributable to shareholders	9	67,917	50,625
本年度股息：	Dividends attributable to the year:	10(a)		
年內已宣派中期股息	Interim dividend declared during the year		18,989	18,989
結算日後建議分派 末期股息	Final dividend proposed after the balance sheet date		18,989	14,242
			37,978	33,231
每股盈利	Earnings per share	11	\$0.14	\$0.11