

## FINANCIAL SUMMARY

### RESULTS

	Year ended 31st March,				2004 HK\$'000
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	
Turnover	343,953	411,420	431,488	413,630	<b>330,179</b>
Profit (loss) from operations	48,795	47,482	48,385	(40,202)	<b>(4,375)</b>
Finance costs	(4,170)	(4,352)	(704)	(717)	<b>(469)</b>
Share of results of associates	17	152	(77)	(1,433)	–
Profit (loss) before taxation	44,642	43,282	47,604	(42,352)	<b>(4,844)</b>
Income tax expenses	(4,484)	(3,662)	(3,117)	2,367	<b>(368)</b>
Profit (loss) before minority interests	40,158	39,620	44,487	(39,985)	<b>(5,212)</b>
Minority interests	76	(775)	(473)	1,766	<b>221</b>
Profit (loss) for the year	40,234	38,845	44,014	(38,219)	<b>(4,991)</b>

### ASSETS AND LIABILITIES

	As at 31st March,				2004 HK\$'000
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	
Total assets	230,446	204,530	267,433	215,515	<b>208,250</b>
Total liabilities	(144,008)	(79,041)	(38,991)	(37,558)	<b>(35,378)</b>
Minority interests	(780)	(1,464)	(1,940)	(173)	–
Shareholders' funds	85,658	124,025	226,502	177,784	<b>172,872</b>

Prior periods figures have been adjusted to reflect the change in accounting policy as a result of adoption of SSAP 12 (Revised) "Income Tax" as described in note 2 to the financial statements.