

綜合損益表

截至二零零四年三月三十一日止年度

Consolidated Profit and Loss Account

Year ended 31 March 2004

(港幣千元)	(HK\$'000)	附註 Notes	2004	2003 (重列) (Restated)
營業額	TURNOVER	5	1,634,334	1,436,609
銷售成本	Cost of sales		(1,073,773)	(927,797)
毛利	Gross profit		560,561	508,812
其他收入及收益	Other revenue and gains		23,336	28,317
銷售及分銷支出	Selling and distribution expenses		(141,155)	(129,777)
行政支出	Administrative expenses		(126,287)	(114,192)
其他經營支出	Other operating expenses		(27,827)	(57,321)
經營溢利	PROFIT FROM OPERATING ACTIVITIES	6	288,628	235,839
融資成本	Finance costs	7	(4,404)	(8,453)
應佔聯營公司溢利	Share of profits of associates		8,201	8,949
除稅前溢利	PROFIT BEFORE TAX		292,425	236,335
稅項	Tax	10	(38,835)	(28,780)
未計少數股東 權益前溢利	PROFIT BEFORE MINORITY INTERESTS		253,590	207,555
少數股東權益	Minority interests		(39,993)	(55,910)
股東應佔溢利	PROFIT ATTRIBUTABLE TO SHAREHOLDERS	11	213,597	151,645
股息	DIVIDENDS	12	98,411	91,628
每股盈利	EARNINGS PER SHARE	13		
基本 (港仙)	Basic (HK cents)		35.0	24.9
攤薄 (港仙)	Diluted (HK cents)		34.2	24.7