

## 五年財務摘要

## Five-Year Financial Summary

下列附表(摘錄自經審核的財務報表及重新分類)是本集團自過去五個財政年度的業績、資產、負債及少數股東權益。

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

### 業績

截至三月三十一日止年度

### RESULTS

Year ended 31 March

(港幣千元)	(HK\$'000)	2004	2003 (重列) (Restated)	2002 (重列) (Restated)	2001 (重列) (Restated)	2000 (重列) (Restated)
營業額	Turnover	<b>1,634,334</b>	1,436,609	1,132,818	1,239,274	1,102,196
經營溢利	Profit from operating activities	<b>288,628</b>	235,839	151,941	201,490	118,953
融資成本	Finance costs	<b>(4,404)</b>	(8,453)	(12,587)	(12,186)	(5,867)
應佔淨溢利：	Share of net profit of:					
— 共同控制公司	A jointly-controlled entity	—	—	—	1,663	210
聯營公司	Associates	<b>8,201</b>	8,949	4,568	5,659	2,645
除稅前溢利	Profit before tax	<b>292,425</b>	236,335	143,922	196,626	115,941
稅項	Tax	<b>(38,835)</b>	(28,780)	(28,921)	(38,121)	(29,385)
未計少數股東權益前溢利	Profit before minority interests	<b>253,590</b>	207,555	115,001	158,505	86,556
少數股東權益	Minority interests	<b>(39,993)</b>	(55,910)	(40,004)	(36,225)	(30,052)
股東應佔溢利	Profit attributable to shareholders	<b>213,597</b>	151,645	74,997	122,280	56,504

### 資產、負債及少數股東權益

於三月三十一日

### ASSETS, LIABILITIES AND MINORITY INTERESTS

At 31 March

(港幣千元)	(HK\$'000)	2004	2003 (重列) (Restated)	2002 (重列) (Restated)	2001 (重列) (Restated)	2000 (重列) (Restated)
資產總值	Total assets	<b>2,112,137</b>	2,072,529	1,925,925	2,028,461	1,747,914
負債總值	Total liabilities	<b>(595,519)</b>	(559,011)	(547,527)	(659,352)	(499,815)
少數股東權益	Minority interests	<b>(24,490)</b>	(153,899)	(112,544)	(108,548)	(65,049)
		<b>1,492,128</b>	1,359,619	1,265,854	1,260,561	1,183,050