

Consolidated Profit and Loss Account

For the year ended 31 March 2004

	Notes	2004 HK\$ '000	2003 HK\$ '000
Turnover	3	238,135	234,731
Cost of services		(181,805)	(178,965)
Other revenue	3	56,330	55,766
Administrative expenses		3,974	10,429
Other operating expenses		(19,451)	(18,862)
Other operating expenses		(1,067)	(829)
Operating profit	5	39,786	46,504
Finance costs	6	(535)	(11,914)
Profit before taxation		39,251	34,590
Taxation	7	(7,647)	(6,491)
Profit after taxation		31,604	28,099
Minority interests		(30)	(927)
Profit attributable to shareholders	8	31,574	27,172
Dividends	9	22,825	401,038
Earnings per share			
– Basis	10	21.0 cents	18.1 cents
– Diluted	10	N/A	N/A