

Five Year Financial Summary

| | 2000 HK\$'000 | 2001 HK\$'000 | 2002 HK\$'000 | 2003 HK\$'000 | 2004 HK\$'000 |
|--|------------------|------------------|------------------|------------------|------------------|
| Consolidated income statement | | | | | |
| Turnover | 9,462 | 10,376 | 10,058 | 13,776 | 10,736 |
| Profit/(loss) from operations | 7,033 | (5,757) | (1,971) | (11,364) | 19,547 |
| Taxation | 3,024 | (957) | (796) | (1,186) | (1,016) |
| Profit/(loss) for the year | 10,057 | (6,714) | (2,767) | (12,550) | 18,531 |
| Consolidated balance sheet | | | | | |
| Property, plant and equipment | 83,846 | 83,201 | 78,669 | 67,603 | 72,369 |
| Properties held for or under development | 45,656 | 35,856 | 31,917 | 24,776 | 34,719 |
| Investment securities | 55,515 | 49,446 | 45,975 | 38,972 | 52,072 |
| Other securities | 2,885 | 685 | 555 | 318 | 1,317 |
| Current assets | 56,548 | 47,148 | 48,436 | 47,565 | 38,875 |
| Current liabilities | (11,280) | (3,876) | (4,268) | (5,041) | (5,002) |
| Deferred taxation | — | — | — | — | (345) |
| Net assets | 233,170 | 212,460 | 201,284 | 174,193 | 194,005 |

