

Consolidated Profit and Loss Account

綜合損益賬

for the year ended 31 March 2004

截至二〇〇四年三月三十一日止年度

			2004	2003
		Note	二〇〇四年	二〇〇三年
		附註	HK\$'000	HK\$'000
			港幣千元	港幣千元
Turnover	營業額		543,911	511,141
Other revenues	其它收入		2,677	4,327
		2	546,588	515,468
Direct costs and operating expenses	直接成本及營業費用		(445,946)	(459,391)
Selling and marketing expenses	銷售及推銷費用		(25,539)	(17,981)
Administrative expenses	行政費用		(50,439)	(54,892)
Other operating expenses	其它營業費用		(5,319)	(17,989)
Realised foreign exchange gains	已變現外匯收益		13,629	–
Operating profit/(loss)	營業盈利/(虧損)	3	32,974	(34,785)
Borrowing costs	借貸成本	4	(251)	(260)
Profit/(loss) before taxation	除稅前盈利/(虧損)		32,723	(35,045)
Taxation	稅項	6	(2,400)	–
Profit/(loss) attributable to shareholders	股東應佔盈利/(虧損)	7 & 17	30,323	(35,045)
Earnings/(loss) per share	每股盈利/(虧損)			
– Basic	– 基本	8	1.9 cents 仙	(2.2) cents 仙
– Diluted	– 攤薄	8	1.9 cents 仙	N/A 不適用

The notes on pages 57 to 90 form part of these accounts.

第57頁至90頁之賬項附註為本賬項的組成部分。