

Five-Year Summary Financial Information

五年財務摘要

A summary of the published results, assets and liabilities of the Group for the last five financial years/periods, as extracted from the audited accounts and reclassified as appropriate, is set out below.

本集團過去五個財政年度／期間之已公佈業績及資產與負債概要乃摘錄自經審核賬項，並已重新作出適當之歸類如下。

RESULTS	業績	Year ended	Year ended	Year ended	15 months	9 months
		31 March	31 March	31 March	ended	ended
		2004	2003	2002	2001	1999
		截至	截至	截至	截至	截至
		二〇〇四年	二〇〇三年	二〇〇二年	二〇〇一年	一九九九年
		三月	三月	三月	三月	十二月
		三十一日	三十一日	三十一日	三十一日	三十一日
		止年度	止年度	止年度	止十五個月	止九個月
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
TURNOVER	營業額	543,911	511,141	487,830	944,377	563,876
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	營業盈利／ (虧損)	32,974	(34,785)	(84,779)	10,636	(10,642)
Borrowing costs	借貸成本	(251)	(260)	(355)	(3,434)	(2,311)
Share of profits less losses of associates	所佔聯營公司 盈利減虧損	—	—	—	—	406
PROFIT/(LOSS) BEFORE TAXATION	除稅前盈利／ (虧損)	32,723	(35,045)	(85,134)	7,202	(12,547)
Taxation	稅項	(2,400)	—	—	—	88
PROFIT/(LOSS) ATTRIBUTABLE TO SHAREHOLDERS	股東應佔盈利／ (虧損)	30,323	(35,045)	(85,134)	7,202	(12,459)

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ASSETS AND LIABILITIES	資產與負債	(Restated) (重新編列)				
		As at 31 March 2004 二〇〇四年 三月三十一日 HK\$'000 港幣千元	As at 31 March 2003 二〇〇三年 三月三十一日 HK\$'000 港幣千元	As at 31 March 2002 二〇〇二年 三月三十一日 HK\$'000 港幣千元	As at 31 March 2001 二〇〇一年 三月三十一日 HK\$'000 港幣千元	As at 31 December 1999 一九九九年 十二月 三十一日 HK\$'000 港幣千元
Fixed assets	固定資產	33,174	38,321	56,701	66,339	117,881
Deferred tax assets	遞延稅項資產	—	2,400	2,400	2,400	2,400
Deposits, prepayments and other assets	訂金、預付費用及 其它資產	20,589	16,640	28,288	40,837	36,442
Current assets	流動資產	399,281	351,649	354,860	416,002	195,104
TOTAL ASSETS	總資產	453,044	409,010	442,249	525,578	351,827
Current liabilities	流動負債	(127,339)	(114,072)	(110,376)	(108,441)	(144,437)
TOTAL LIABILITIES	總負債	(127,339)	(114,072)	(110,376)	(108,441)	(144,437)
NET ASSETS	資產淨值	325,705	294,938	331,873	417,137	207,390

The total assets as at 31 December 1999, 31 March 2001, 2002 and 2003 have been restated as a result of the prior year adjustment in respect of recognition for deferred tax assets in accordance with Statement of Standard Accounting Practice 12 "Income Taxes", issued by the Hong Kong Society of Accountants.

根據香港會計師公會頒佈的《香港會計實務準則》第12號「所得稅」，有關遞延稅項資產確認所作出的前期調整已於截至一九九九年十二月三十一日、二〇〇一年、二〇〇二年及二〇〇三年三月三十一日的總資產中重新編列。