

Consolidated Profit and Loss Account

For the year ended 31st March 2004

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	Note	2004 HK\$'000	2003 HK\$'000
Turnover	3	18,254	20,739
Cost of sales		(11,940)	(14,303)
Gross profit		6,314	6,436
Other revenues	3	2,449	2,745
General and administrative expenses		(12,922)	(14,581)
Other operating expenses		(3,286)	(499)
Operating loss	5	(7,445)	(5,899)
Finance costs	6	(706)	(2,123)
Loss before taxation		(8,151)	(8,022)
Taxation	7	–	–
Loss attributable to shareholders	8	(8,151)	(8,022)
Basic loss per share	9	0.15 cents	0.28 cents
Diluted loss per share	9	N/A	N/A