

# FIVE YEAR SUMMARY

## 五年財務摘要

(Expressed in Hong Kong dollars) (以港幣計算)

		2004	2003	2002	2001	2000
		\$'000 千元	\$'000 千元	\$'000 千元	\$'000 千元	\$'000 千元
<b>Results</b>	<b>業績</b>					
Turnover	營業額	<b>2,269,422</b>	2,228,227	2,192,156	2,012,372	1,885,490
Profit from operations	經營溢利	<b>152,484</b>	175,352	148,006	177,814	170,539
Finance costs	融資成本	<b>(8,421)</b>	(9,617)	(17,355)	(12,951)	(12,679)
Restructuring cost	重組成本	-	(1,213)	(12,558)	-	-
Compensation for traffic accident	交通意外之賠償金	<b>1,464</b>	(781)	(3,567)	-	-
Profit on disposal of an associate	出售聯營公司之溢利	-	2,484	-	-	-
Share of (losses)/profits of associates	應佔聯營公司之(虧損)/溢利	-	(273)	(3,308)	647	1,779
Profit from ordinary activities before taxation	來自正常業務之除稅前溢利	<b>145,527</b>	165,952	111,218	165,510	159,639
Income tax	所得稅	<b>(35,019)</b>	(27,760)	(32,953)	(35,555)	(29,589)
Profit from ordinary activities after taxation	來自正常業務之除稅後溢利	<b>110,508</b>	138,192	78,265	129,955	130,050
Minority interests	少數股東權益	<b>5,517</b>	1,186	8,251	(1,809)	(3,915)
Profit attributable to shareholders	股東應佔溢利	<b>116,025</b>	139,378	86,516	128,146	126,135
<b>Assets and liabilities</b>	<b>資產及負債</b>					
Fixed assets	固定資產	<b>846,388</b>	865,453	918,117	904,107	823,308
Bank deposits	銀行存款	<b>93,397</b>	100,000	-	-	-
Other non-current assets	其他非流動資產	<b>1,875</b>	1,461	11,593	20,961	17,063
Net current assets	淨流動資產	<b>385,727</b>	358,337	344,693	402,864	411,076
Total assets less current liabilities	總資產減流動負債	<b>1,327,387</b>	1,325,251	1,274,403	1,327,932	1,251,447
Non-current liabilities	非流動負債	<b>(36,067)</b>	(34,240)	(60,051)	(104,184)	(64,200)
Minority interests	少數股東權益	<b>(44,780)</b>	(42,267)	(33,648)	(45,873)	(26,221)
Net assets	淨資產	<b>1,246,540</b>	1,248,744	1,180,704	1,177,875	1,161,026

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#### Notes:

- (1) Despite a change in accounting policy for employee retirement benefits in 2001, figures for the year 2000 have not been adjusted for comparison purposes as it is not practicable to do so.
- (2) Pursuant to the revised (December 2001) Hong Kong Statement of Standard Accounting Practice No. 11 “Foreign currency translation”, the Group changed its accounting policy for translation of the results of foreign subsidiaries in 2003. Figures for the years from 2000 to 2002 have not been adjusted for comparison purposes as the effect of this change in accounting policy is not material.
- (3) In order to comply with the Hong Kong Statement of Standard Accounting Practice No. 34 “Employee benefits”, the Group adopted a new accounting policy for employees' annual leave entitlement in 2003. Figures for the year 2002 have been adjusted and it is not practicable to restate earlier years for comparison purposes.

#### 附註：

- (1) 於二零零一年，本集團更改僱員退休福利之會計政策。二零零零年度之數字並未作出調整以供比較，因此舉並不可行。
- (2) 根據經修訂之香港會計準則（二零零一年十二月）第11號「外幣換算」，本集團於二零零三年就換算海外附屬公司業績而更改其會計政策。二零零零年至二零零二年度之數字並未作出調整以供比較，因更改此項會計政策之影響不大。
- (3) 為遵守香港會計準則第34號「僱員福利」之規定，本集團於二零零三年就僱員年假採納新會計政策。二零零二年度之數字已作出調整，惟重列以往年度之數字以供比較並不可行。