

FINANCIAL SUMMARY

| | 2000 | 2001 | 2002 | (As restated) 2003 | 2004 |
|---|---------|---------|---------|-----------------------|----------------|
| | HK\$'M | HK\$'M | HK\$'M | HK\$'M | HK\$'M |
| Consolidated profit and loss account for the year ended 31st March | | | | | |
| Turnover | 1,136.6 | 1,243.3 | 1,217.6 | 1,198.1 | 1,218.0 |
| Profit/(loss) attributable to shareholders | 93.3 | 55.4 | (9.7) | (32.1) | 84.7 |
| Proposed dividend | – | – | – | – | 18.9 |
| Consolidated balance sheet as at 31st March | | | | | |
| Assets | 1,838.0 | 1,718.9 | 1,614.8 | 1,576.0 | 1,677.3 |
| Less: Liabilities and minority interests | 1,114.1 | 962.6 | 868.9 | 857.8 | 857.0 |
| Shareholders' funds | 723.9 | 756.3 | 745.9 | 718.2 | 820.3 |
| | HK\$ | HK\$ | HK\$ | HK\$ | HK\$ |
| Per share data | | | | | |
| Earnings/(loss) | 0.10 | 0.06 | (0.01) | (0.03) | 0.09 |
| Proposed dividend | – | – | – | – | 0.02 |
| Net assets | 0.77 | 0.81 | 0.80 | 0.77 | 0.87 |

The financial information for the years 2000 to 2002 has not been adjusted in respect of the changes in accounting policies for deferred taxation.