

FINANCIAL SUMMARY

RESULTS

	Year ended 31 December				1.1.2003 to 31.3.2004
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	HK\$'000
Turnover	449,123	247,003	198,134	70,354	5,083
Profit (loss) before taxation	5,945	(130,111)	(119,299)	(191,293)	(57,737)
Taxation (charge) credit	(1,661)	(3,056)	570	309	—
Profit (loss) before minority interests	4,284	(133,167)	(118,729)	(190,984)	(57,737)
Minority interests	(8)	587	269	(440)	—
Net profit (loss) for the year/period	4,276	(132,580)	(118,460)	(191,424)	(57,737)

ASSETS AND LIABILITIES

	At 31 December				At 31 March 2004
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	HK\$'000
Total assets	193,981	306,387	167,124	19,868	69,134
Total liabilities	(57,416)	(59,783)	(39,442)	(8,149)	(11,069)
Minority interests	(8)	(1,437)	(829)	—	(209)
Shareholders' funds	136,557	245,167	126,853	11,719	57,856