

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31st March 2004

綜合損益表

截至2004年3月31日止年度

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		Note 附註	2004 HK\$'000 千港元	(Note 2(j)) (附註2(j)) As restated 經重列 2003 HK\$'000 千港元
Turnover	營業額	3	1,598,123	1,461,763
Cost of sales	銷售成本		(1,252,232)	(1,157,410)
Gross profit	毛利		345,891	304,353
Other revenues	其他收入	3	20,239	13,786
Selling and distribution costs	銷售及分銷費用		(240,472)	(227,331)
Administrative expenses	行政費用		(28,233)	(27,786)
Other operating expenses	其他經營費用		(4,550)	(5,477)
Operating profit	經營溢利	4	92,875	57,545
Finance costs	財務費用	5	(7)	(25)
Profit before taxation	除稅前溢利		92,868	57,520
Taxation	稅項	6	(14,796)	(9,834)
Profit after taxation	除稅後溢利		78,072	47,686
Minority interests	少數股東權益		(1,107)	(329)
Profit attributable to shareholders	股東應佔溢利	7	76,965	47,357
Dividends	股息	8	33,667	28,480
Earnings per share	每股盈利	9		
Basic	基本		HK16.1 cents	HK10.0 cents
Diluted	攤薄		HK15.8 cents	HK9.8 cents