

# Consolidated Profit and Loss Account

For the year ended 31st March 2004

	Note	2004 HK\$'000	2003 HK\$'000
Turnover	2	<b>137,083</b>	202,950
Cost of sales		<b>(101,044)</b>	(113,549)
Gross profit		<b>36,039</b>	89,401
Other revenues	2	<b>366</b>	175
Other income		<b>1,819</b>	911
Administrative expenses		<b>(26,673)</b>	(15,202)
Operating profit	4	<b>11,551</b>	75,285
Finance costs	5	<b>(6,437)</b>	(8,425)
Profit before taxation		<b>5,114</b>	66,860
Taxation	6	<b>(4,033)</b>	(10,424)
Profit attributable to shareholders	11	<b>1,081</b>	56,436
Dividends	7	–	–
Earnings per share			
Basic	8	<b>HK0.36cents</b>	HK24cents