

CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 March 2004

	Notes	2004 HK\$'000	2003 HK\$'000
TURNOVER	5	217,072	204,075
Other revenue	5	1,823	2,069
Staff costs		(164,153)	(138,791)
Depreciation		(1,505)	(1,577)
Operating expenses		(38,920)	(40,151)
PROFIT BEFORE TAX	7	14,317	25,625
Tax	10	(2,551)	(3,971)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	11,766	21,654
DIVIDENDS	12		
Interim		39,298	75,218
Proposed final		7,500	–
		46,798	75,218
EARNINGS PER SHARE	13		
Basic		4.11 cents	8.49 cents