

## Consolidated Profit and Loss Account

For the year ended 31st March 2004

		2004	2003
	Note	HK\$'000	HK\$'000
Turnover	2	<b>175,205</b>	176,659
Cost of sales		<b>(149,874)</b>	(147,766)
Gross profit		<b>25,331</b>	28,893
Other revenues	2	<b>7,336</b>	9,850
Other income	3	<b>8,995</b>	10,652
Selling and marketing expenses		<b>(5,688)</b>	(7,429)
Administrative expenses		<b>(31,076)</b>	(41,923)
Impairment loss on film rights	3	<b>(7,632)</b>	(6,758)
Other expenses	3	<b>(1,285)</b>	(18,679)
Operating loss	3	<b>(4,019)</b>	(25,394)
Finance costs	4	<b>(3,795)</b>	(4,383)
Share of loss of a jointly controlled entity		<b>(1,237)</b>	(434)
Share of profits less losses of associated companies		<b>4,309</b>	(3,095)
Loss before taxation		<b>(4,742)</b>	(33,306)
Taxation	5	<b>(520)</b>	—
Loss after taxation		<b>(5,262)</b>	(33,306)
Minority interests		<b>(316)</b>	348
Loss attributable to shareholders	6	<b>(5,578)</b>	(32,958)
Loss per share — basic	7	<b>(0.7 cents)</b>	(4.3 cents)