

綜合損益賬

Consolidated Profit and Loss Account

截至二零零四年三月三十一日止年度 Year ended 31 March 2004

		Notes 附註	2004 HK\$'000	2003 HK\$'000 (Restated) (重列)
營業額	TURNOVER	6	1,395,111	1,735,428
銷售成本	Cost of sales		(1,249,892)	(1,460,984)
溢利總額	Gross profit		145,219	274,444
其他收入	Other revenue	6	29,969	57,255
銷售及分銷費用	Selling and distribution expenses		(69,595)	(77,538)
廣告及市場推廣開支	Advertising and marketing expenses		(35,461)	(118,899)
行政開支	Administrative expenses		(88,011)	(111,853)
其他經營開支	Other operating expenses		(39,089)	(6,774)
經營活動之溢利／(虧損)	PROFIT/(LOSS) FROM OPERATING ACTIVITIES	7	(56,968)	16,635
融資成本	Finance costs	8	(395)	(188)
除稅前溢利／(虧損)	PROFIT/(LOSS) BEFORE TAX		(57,363)	16,447
稅項	Tax	10	(4,329)	3,463
除少數股東權益 前溢利／(虧損)	PROFIT/(LOSS) BEFORE MINORITY INTERESTS		(61,692)	19,910
少數股東權益	Minority interests		45	(1,485)
股東應佔正常業務之純利 ／(純虧損)	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	(61,647)	18,425
股息	DIVIDENDS	12		
中期特別	Interim special		11,638	23,277
擬派末期特別	Proposed final special		116,383	11,638
			128,021	34,915
每股盈利／(虧損)	EARNINGS/(LOSS) PER SHARE			
基本	Basic	13	(5.30 仙 cents)	1.58 仙 cents
攤薄	Diluted		不適用 N/A	不適用 N/A