

FIVE YEAR FINANCIAL SUMMARY

	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>	2004 <i>HK\$'000</i>
Turnover	<u>1,948</u>	<u>1,792</u>	<u>2,315</u>	<u>1,943</u>	<u>1,857</u>
Operating (loss)/profit	(1,899)	(11,455)	(22,732)	(320)	3,817
Financial expenses	<u>(2,094)</u>	<u>(1,223)</u>	<u>(3,811)</u>	<u>(4,207)</u>	<u>(4,472)</u>
Share of results of an associated company	<u>(3,993)</u>	<u>(12,678)</u>	<u>(26,543)</u>	<u>(4,527)</u>	<u>(655)</u>
(Loss)/profit before taxation	(3,734)	(12,522)	(26,340)	(12,150)	548
Taxation	<u>(508)</u>	<u>74</u>	<u>3</u>	<u>–</u>	<u>–</u>
(Loss)/profit after taxation	(4,242)	(12,448)	(26,337)	(12,150)	548
Minority interests	<u>166</u>	<u>3</u>	<u>3</u>	<u>41</u>	<u>44</u>
(Loss)/profit attributable to shareholders	<u>(4,076)</u>	<u>(12,445)</u>	<u>(26,334)</u>	<u>(12,109)</u>	<u>592</u>

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Property, plant and equipment	51,730	52,541	47,213	36,577	38,067
Land held for development	67,280	67,280	65,000	65,995	69,600
Long-term investments	295	295	295	295	295
Associated company	14,409	11,639	11,845	4,222	5,425
Amount due from a shareholder	5,015	2,962	557	557	559
Net current assets/(liabilities)	9,254	4,856	(8,733)	3,112	2,540
Minority interests	(2,185)	(2,182)	(2,179)	(2,138)	(2,094)
Long-term bank loan	(18,236)	(16,815)	(14,999)	(13,131)	(12,852)
Loans from related companies	<u>(21,366)</u>	<u>(26,768)</u>	<u>(32,143)</u>	<u>(40,995)</u>	<u>(46,454)</u>
	<u>106,196</u>	<u>93,808</u>	<u>66,856</u>	<u>54,494</u>	<u>55,086</u>
Representing:					
Share capital	118,210	118,210	118,210	118,210	118,210
Reserves	<u>(12,014)</u>	<u>(24,402)</u>	<u>(51,354)</u>	<u>(63,716)</u>	<u>(63,124)</u>
	<u>106,196</u>	<u>93,808</u>	<u>66,856</u>	<u>54,494</u>	<u>55,086</u>