

# Consolidated Profit and Loss Account

## 綜合損益賬

Year ended 31 March 2004 截至二零零四年三月三十一日止年度

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		Notes 附註	2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元 (Restated) (重列)
TURNOVER	營業額	5	2,074,140	2,680,277
Cost of sales	銷售成本		(1,969,624)	(2,531,652)
Gross profit	毛利		104,516	148,625
Other revenue	其他收入	5	10,025	10,721
Selling and distribution costs	銷售及分銷成本		(11,899)	(7,491)
Administrative expenses	行政支出		(73,215)	(71,221)
Other operating expenses	其他經營支出	6	(318)	(14,437)
PROFIT FROM OPERATING ACTIVITIES	經營溢利	6	29,109	66,197
Finance costs	融資成本	9	(9,144)	(12,679)
Share of loss of an associate	應佔一間聯營公司 虧損		-	(23)
PROFIT BEFORE TAX	除稅前溢利		19,965	53,495
Tax	稅項	10	5,634	(10,194)
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	股東應佔溢利淨額	11	25,599	43,301
DIVIDENDS	股息	12		
Interim	中期股息		6,353	6,353
Proposed final	擬派末期股息		3,176	9,529
			9,529	15,882
EARNINGS PER SHARE	每股盈利	13		
- Basic	- 基本		4.0 cents 仙	6.8 cents 仙
- Diluted	- 攤薄		N/A 不適用	N/A 不適用