

綜合損益表

Consolidated Profit and Loss Account

截至二零零四年三月三十一日止年度

For the year ended 31 March 2004

			(重列/ Restated)	
		二零零四 2004	二零零三 2003	
		千港元 HK\$'000	千港元 HK\$'000	
	附註 Note			
營業額	Turnover	2	841,606	773,487
銷售成本	Cost of sales		(727,632)	(669,581)
毛利	Gross profit		113,974	103,906
其他收益	Other revenue/income	2	1,833	809
銷售及經銷開支	Selling and distribution expenses		(25,524)	(21,551)
一般及行政開支	General and administrative expenses		(73,863)	(64,949)
經營溢利	Operating profit	3	16,420	18,215
融資成本	Finance costs	5	(1,074)	(764)
應佔共同控制實體 虧損	Share of losses of jointly controlled entities		(160)	(3,298)
除稅前溢利	Profit before taxation		15,186	14,153
稅項	Taxation	6	(1,924)	(2,507)
除稅後溢利	Profit after taxation		13,262	11,646
少數股東權益	Minority interests		1,240	150
股東應佔溢利	Profit attributable to shareholders	9	14,502	11,796
股息	Dividends	10	3,970	4,764
每股盈利	Earnings per share			
— 基本	— Basic	11	9.13 cents	7.42 cents
— 攤薄	— Diluted	11	9.13 cents	7.41 cents