

## FINANCIAL SUMMARY

### RESULTS

	Year ended 31 March 2000 HK\$'000	Year ended 31 March 2001 HK\$'000	Year ended 31 March 2002 HK\$'000	Year ended 31 March 2003 HK\$'000 (Restated)	Year ended 31 March 2004 HK\$'000
TURNOVER	<u>2,090,758</u>	<u>2,671,385</u>	<u>3,547,005</u>	<u>3,849,254</u>	<u>4,393,427</u>
OPERATING PROFIT	59,764	79,892	107,718	123,510	151,056
SHARE OF RESULTS OF ASSOCIATES	<u>5</u>	<u>479</u>	<u>2,177</u>	<u>1,219</u>	<u>(1,380)</u>
TAXATION	<u>59,769</u> (5,682)	<u>80,371</u> (3,576)	<u>109,895</u> (3,721)	<u>124,729</u> (1,067)	<u>149,676</u> (1,446)
PROFIT BEFORE MINORITY INTERESTS	54,087	76,795	106,174	123,662	148,230
MINORITY INTERESTS	<u>(18,893)</u>	<u>(20,092)</u>	<u>(26,046)</u>	<u>(28,948)</u>	<u>(36,600)</u>
PROFIT FOR THE YEAR	<u>35,194</u>	<u>56,703</u>	<u>80,128</u>	<u>94,714</u>	<u>111,630</u>

### ASSETS AND LIABILITIES

	31.3.2000 HK\$'000	31.3.2001 HK\$'000	31.3.2002 HK\$'000	31.3.2003 HK\$'000 (Restated)	31.3.2004 HK\$'000
TOTAL ASSETS	1,711,956	1,823,218	2,336,060	2,383,769	3,267,036
TOTAL LIABILITIES	<u>(916,509)</u>	<u>(952,104)</u>	<u>(1,391,353)</u>	<u>(1,343,895)</u>	<u>(1,669,074)</u>
MINORITY INTERESTS	<u>795,447</u> (240,633)	<u>871,114</u> (237,274)	<u>944,707</u> (251,528)	<u>1,039,874</u> (268,616)	<u>1,597,962</u> (366,484)
SHAREHOLDERS' FUND	<u>554,814</u>	<u>633,840</u>	<u>693,179</u>	<u>771,258</u>	<u>1,231,478</u>

Note : The above financial summary prior to 2003 has not been adjusted to take into account the effect on the adoption of SSAP 12 (Revised) "Income Taxes" issued by the Hong Kong Society of Accountants as the directors considered that it is not practicable to do so.