

# Consolidated Income Statement

Annual Report 2004

For the year ended 31 March 2004

		2004	2003
	<i>Notes</i>	HK\$'000	(Restated) HK\$'000
<b>Turnover</b>	4	439,241	370,992
Cost of sales		(329,414)	(277,013)
Gross profit		109,827	93,979
Other revenue	5	17,835	10,704
Selling and distribution costs		(19,183)	(12,283)
Administrative expenses		(64,526)	(62,835)
Other operating expenses		(62)	(7,691)
Provision against note receivable		–	(24,717)
<b>Profit/(Loss) from operations</b>	6	43,891	(2,843)
Finance costs	7	(155)	(259)
<b>Profit/(Loss) before taxation</b>		43,736	(3,102)
Taxation	8	(4,640)	(2,102)
<b>Profit/(Loss) for the year attributable to shareholders</b>	9	39,096	(5,204)
<b>Dividends</b>	10	19,293	12,825
<b>Earnings/(loss) per share</b>	11		
– Basic		HK8.82 cents	HK(1.24) cents
– Diluted		HK8.79 cents	N/A