

CONSOLIDATED INCOME STATEMENT

綜合損益賬

Year ended 31 March 2004 截至二零零四年三月三十一日止年度

		Notes 附註	2004 HK\$'000 千港元	2003 HK\$'000 千港元
TURNOVER	營業額	6	228,352	180,881
Other revenue	其他收益	6	333	334
Other income	其他收入	7	7,426	-
Advertising and promotion expenses	廣告及推廣開支		(25,459)	(19,093)
Agency commission	代理佣金		(13,253)	(11,300)
Amortisation and depreciation	攤銷及折舊		(10,456)	(4,912)
Hotel and travel package expenses	酒店及旅遊套票開支		(12,437)	-
Operating lease rentals	經營租賃租金		(34,511)	(25,432)
Staff costs	員工成本		(40,405)	(29,146)
Other operating expenses	其他營運開支		(56,492)	(38,543)
PROFIT FROM OPERATING ACTIVITIES	經營業務溢利	7	43,098	52,789
Finance costs	融資成本	8	(352)	(386)
PROFIT BEFORE TAX	除稅前溢利		42,746	52,403
Taxation	稅項	11	(10,500)	(9,947)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務純利	12	32,246	42,456
DIVIDENDS	股息			
Interim dividend	中期股息	13	19,422	17,172
Proposed final dividend	擬派末期股息	13	17,264	16,784
			36,686	33,956
EARNINGS PER SHARE	每股盈利	14		
- Basic	- 基本		15 cents港仙	22 cents港仙
- Diluted	- 攤薄		15 cents港仙	N/A不適用

All of the Group's operations are classed as continuing.

本集團所有經營業務乃列作持續經營業務。

The accompanying notes form an integral part of these financial statements.

隨附之附註屬本財務報表整體之一部份。