

Five-Year Financial Summary

RESULTS

Year ended 31 March,

	2000	2001	2002	2003	2004
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	821,155	852,379	937,010	1,119,099	1,434,492
Profit from operations	69,943	49,865	48,971	93,629	108,290
Impairment of goodwill	-	(9,159)	-	-	-
Finance costs	(10,375)	(12,661)	(9,264)	(13,407)	(18,155)
Other operating expenses	(43,230)	-	-	-	-
Share of profit of an associate	-	-	-	-	321
Share of loss of a jointly controlled entity	-	-	-	(6,194)	(2,998)
Profit before taxation	16,338	28,045	39,707	74,028	87,458
Income tax	(1,385)	(4,246)	(4,577)	(7,995)	(206)
Profit after taxation	14,953	23,799	35,130	66,033	87,252
Minority interest	2,271	2,000	1,267	(7,834)	(7,247)
Profit attributable to shareholders	17,224	25,799	36,397	58,199	80,005

ASSETS AND LIABILITIES*As at 31 March,*

	2000	2001	2002	2003	2004
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Property, plant and equipment	144,015	240,713	292,942	357,070	383,668
Intangible assets	31,437	7,992	43,851	60,912	56,532
Goodwill	-	-	11,714	19,381	60,052
Interest in an associate	-	-	-	29,738	65,680
Interest in a jointly controlled entity	-	-	-	9,535	10,922
Investments in securities	64,295	22,999	15	11	15,600
Club debentures	1,499	1,499	-	-	-
Other financial assets	-	-	-	29,225	29,225
Deferred tax assets	-	-	-	46	12,272
Net current assets	235,898	267,729	417,004	396,145	638,204
	477,144	540,932	765,526	902,063	1,272,155
Long-term liabilities	(6,673)	(57,696)	(214,791)	(176,590)	(424,659)
Deferred tax liabilities	(23)	(1,743)	(3,396)	(6,802)	(9,419)
Minority interest	(21,987)	(20,436)	-	(43,149)	(60,178)
Net assets	448,461	461,057	547,339	675,522	777,899