

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31 March 2004

	Note	2004 HK\$'000	2003 HK\$'000 Restated
Turnover	2	<b>743,918</b>	716,714
Cost of sales		<b>(527,303)</b>	(506,806)
Gross profit		<b>216,615</b>	209,908
Other revenues	2	<b>1,284</b>	3,257
Selling and distribution expenses		<b>(32,930)</b>	(35,922)
General and administrative expenses		<b>(125,536)</b>	(124,420)
Operating profit	3	<b>59,433</b>	52,823
Finance costs	4	<b>(13,927)</b>	(14,206)
Profit before taxation		<b>45,506</b>	38,617
Taxation	5	<b>(8,649)</b>	(7,498)
Profit attributable to shareholders	6	<b>36,857</b>	31,119
Dividends	7	<b>7,256</b>	5,354
Earnings per share	8		
Basic		<b>8.3 cents</b>	7.2 cents
Diluted		<b>N/A</b>	6.4 cents