

綜合損益表 Consolidated Profit and Loss Account

截至二零零四年三月三十一日止年度 For the year ended 31st March 2004

		附註 Note	2004 港元 HK\$	2003 港元 HK\$
營業額	Turnover	2	594,574,435	449,657,095
銷售成本	Cost of sales		(457,445,399)	(365,344,533)
毛利	Gross profit		137,129,036	84,312,562
其他收益	Other revenues	2	382,701	936,878
其他收入	Other income		449,035	1,539,240
分銷及推廣成本	Distribution and marketing costs		(48,518,377)	(38,394,363)
行政開支	Administrative expenses		(55,001,220)	(55,016,210)
其他經營開支	Other operating expenses		(8,972,874)	(7,300,000)
經營盈利／(虧損)	Operating profit/(loss)	3	25,468,301	(13,921,893)
融資成本	Finance costs	4	(4,735,125)	(5,304,794)
除稅前盈利／(虧損)	Profit/(loss) before taxation		20,733,176	(19,226,687)
稅項(支出)／抵扣	Taxation (charge)/credit	5	(8,792,427)	1,768,445
股東應佔盈利／(虧損)	Profit/(loss) attributable to shareholders	6	11,940,749	(17,458,242)
每股基本盈利／(虧損)	Basic earnings/(loss) per share	7	32.14仙 cents	(48.75)仙 cents