

FINANCIAL HIGHLIGHTS

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	2004	2003
	HK\$'000	HK\$'000
For the year		
Turnover	27,769	36,337
Operating profit	13,410	10,182
Net profit attributable to shareholders	14,262	13,453
Earnings per share		
Basic (cents)	0.31	0.39
Diluted (cents)	0.27	0.34
Average shareholders' equity	112,762	77,551
Average capital employed	153,794	113,553
At 31 March		
Total indebtedness	103,371	77,103
Shareholders' equity	119,189	106,335
Capital employed	144,648	162,939
Ratio		
Return on average capital employed (%)	4%	5%
Return on average equity (%)	13%	17%
Total debt to total capital (%)	46%	41%

Notes:

1. Total indebtedness = total bank borrowings
2. Capital employed = shareholders' funds + minority interests + non-current liabilities
3. Return on average capital employed = operating profit after tax and interest/average capital employed
4. Return on average equity = net profit attributable to shareholders/average shareholders' equity
5. Total debt to total capital = debt/(shareholders' funds + minority interest + debt)