

Five-Year Financial Summary

The results of the Group for the last five financial years are as follows:

| | For the year ended 31st March | | | | |
|--|-------------------------------|---------------------|-----------|-----------|-----------|
| | 2004 | As restated 2003 | 2002 | 2001 | 2000 |
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| Turnover | 1,001,788 | 1,013,323 | 1,044,155 | 1,218,340 | 1,152,593 |
| Profit/(loss) attributable to shareholders | 41,864 | 33,207 | (3,932) | 110,955 | 83,641 |
| Basic earnings/(loss) per share | 11 cents | 8 cents | (1 cent) | 28 cents | 21 cents |

The assets and liabilities of the Group for the last five financial years are as follows:

| | As at 31st March | | | | |
|-----------------------------------|------------------|---------------------|-----------|-----------|-----------|
| | 2004 | As restated 2003 | 2002 | 2001 | 2000 |
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| Fixed assets | 373,198 | 356,597 | 375,026 | 397,754 | 424,446 |
| Interests in associated companies | 21,669 | 18,022 | 12,893 | 8,246 | – |
| Defined benefit plan's assets | 14,377 | 14,286 | 13,498 | – | – |
| Deferred tax assets | 1,044 | 1,164 | – | – | – |
| Current assets | 412,629 | 392,228 | 386,003 | 565,705 | 499,376 |
| Current liabilities | (168,631) | (165,360) | (180,511) | (319,499) | (325,937) |
| Net current assets | 243,998 | 226,868 | 205,492 | 246,206 | 173,439 |
| | 654,286 | 616,937 | 606,909 | 652,206 | 597,885 |
| Minority interests | (1,664) | (1,605) | (8,914) | (11,297) | (103) |
| Long-term liabilities | (23,126) | (15,161) | (9,973) | (10,493) | (56,265) |
| Deferred tax liabilities | (28,364) | (29,248) | – | – | – |
| Net assets | 601,132 | 570,923 | 588,022 | 630,416 | 541,517 |

The figures for year ended 31st March 2000, 2001 and 2002 are before any adjustments based on SSAP 12 and SSAP 34 (revised).