



CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 March 2004

	Notes	2004 HK\$'000	2003 HK\$'000
TURNOVER	5	89,636	90,078
Cost of sales		<u>(69,656)</u>	<u>(77,578)</u>
Gross profit		19,980	12,500
Other revenue and gains		1,359	750
Selling and distribution costs		(4,630)	(3,046)
Administrative expenses		(11,629)	(12,089)
Other operating expenses		<u>(2,183)</u>	<u>(195)</u>
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	6	2,897	(2,080)
Finance costs	7	<u>(332)</u>	<u>(195)</u>
PROFIT/(LOSS) BEFORE TAX		2,565	(2,275)
Tax	10	<u>–</u>	<u>(104)</u>
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	<u>2,565</u>	<u>(2,379)</u>
DIVIDEND – Proposed final	12	<u>3,170</u>	<u>–</u>
EARNINGS/(LOSS) PER SHARE – Basic	13	<u>0.81 cents</u>	<u>(0.75 cents)</u>