

Consolidated Profit and Loss Account

Year ended 31 March 2004

	Notes	2004 HK\$'000	2003 HK\$'000
TURNOVER	5	257,599	223,722
Cost of sales		(233,014)	(195,340)
Gross profit		24,585	28,382
Other revenue	5	1,563	1,130
Selling and distribution costs		(5,622)	(5,724)
Administrative expenses		(25,755)	(23,837)
Other operating expenses		(4,801)	(3,523)
LOSS FROM OPERATING ACTIVITIES	6	(10,030)	(3,572)
Finance costs	7	(5,495)	(6,228)
LOSS BEFORE TAX		(15,525)	(9,800)
Tax	10	38	(178)
NET LOSS FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	(15,487)	(9,978)
DIVIDEND	12	–	3,713
BASIC LOSS PER SHARE	13	HK4.13 cents	HK2.69 cents