

Financial Summary

RESULTS

| | Year ended 31 December | | | | |
|--|------------------------|------------------|------------------|------------------|------------------|
| | 1999 HK\$'000 | 2000 HK\$'000 | 2001 HK\$'000 | 2002 HK\$'000 | 2003 HK\$'000 |
| TURNOVER | <u>212,907</u> | <u>124,742</u> | <u>38,140</u> | <u>403,749</u> | <u>62,198</u> |
| PROFIT (LOSS) BEFORE TAXATION | 31,982 | (14,531) | (47,049) | (50,069) | (54,935) |
| TAXATION | <u>(4,468)</u> | <u>–</u> | <u>52</u> | <u>(24)</u> | <u>–</u> |
| PROFIT (LOSS) BEFORE MINORITY INTERESTS | 27,514 | (14,531) | (46,997) | (50,093) | (54,935) |
| MINORITY INTERESTS | <u>–</u> | <u>930</u> | <u>1,439</u> | <u>99</u> | <u>–</u> |
| PROFIT (LOSS) FOR THE YEAR | <u>27,514</u> | <u>(13,601)</u> | <u>(45,558)</u> | <u>(49,994)</u> | <u>(54,935)</u> |

ASSETS AND LIABILITIES

| | At 31 December | | | | |
|---------------------|------------------|------------------|------------------|------------------|------------------|
| | 1999 HK\$'000 | 2000 HK\$'000 | 2001 HK\$'000 | 2002 HK\$'000 | 2003 HK\$'000 |
| TOTAL ASSETS | 181,929 | 162,206 | 126,120 | 95,462 | 76,772 |
| TOTAL LIABILITIES | (41,255) | (44,198) | (55,109) | (38,767) | (25,093) |
| MINORITY INTERESTS | <u>–</u> | <u>(6,935)</u> | <u>(5,496)</u> | <u>–</u> | <u>–</u> |
| SHAREHOLDERS' FUNDS | <u>140,674</u> | <u>111,073</u> | <u>65,515</u> | <u>56,695</u> | <u>51,679</u> |