

Consolidated Profit and Loss Account

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Year ended 30 April 2004

	Notes	2004 HK\$'000	2003 HK\$'000
TURNOVER	6	318,113	324,906
Other revenue and gains		941	1,031
Cost of inventories consumed		(108,816)	(111,605)
Staff costs		(84,496)	(89,867)
Operating lease rentals		(41,353)	(42,045)
Depreciation and amortisation expenses		(22,530)	(20,511)
Other operating expenses		(84,276)	(67,454)
LOSS FROM OPERATING ACTIVITIES	7	(22,417)	(5,545)
Finance costs	9	(269)	(364)
Share of loss of a jointly-controlled entity		(370)	–
LOSS BEFORE TAX		(23,056)	(5,909)
Tax	10	(3,785)	(2,050)
NET LOSS FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS		(26,841)	(7,959)
DIVIDENDS	12	1,365	4,125
LOSS PER SHARE	13		
– Basic		(HK29.51 cents)	(HK8.67 cents)
– Diluted		N/A	N/A