

## consolidated income statement

for the year ended June 30, 2004

	NOTES	2004 HK\$'000	2003 HK\$'000
<b>Turnover</b>	5	<b>16,356,503</b>	12,381,458
<b>Cost of goods sold</b>		<b>(7,839,226)</b>	(6,198,869)
<b>Gross profit</b>		<b>8,517,277</b>	6,182,589
<b>Staff costs</b>	12	<b>(2,109,137)</b>	(1,603,630)
<b>Depreciation</b>		<b>(342,171)</b>	(272,570)
<b>Other operating costs</b>		<b>(3,194,448)</b>	(2,482,018)
<b>Operating profit</b>	6	<b>2,871,521</b>	1,824,371
<b>Interest income</b>		<b>39,556</b>	41,584
<b>Finance costs</b>	7	<b>(21,786)</b>	(32,463)
<b>Share of results of associates</b>		<b>62,810</b>	45,463
<b>Profit before taxation</b>		<b>2,952,101</b>	1,878,955
<b>Taxation</b>	8	<b>(948,661)</b>	(590,126)
<b>Profit attributable to shareholders</b>	9	<b>2,003,440</b>	1,288,829
<b>Dividends</b>	10	<b>1,396,276</b>	831,918
<b>Earnings per share</b>	11		
– Basic		<b>168.1 cents</b>	109.2 cents
– Diluted		<b>166.1 cents</b>	109.1 cents