

SINOTRONICS HOLDINGS LIMITED

Financial Summary

	Years ended 30th June				
	2004 RMB'000	2003 RMB'000	2002 RMB'000	2001 RMB'000	2000 RMB'000
Results					
Turnover	301,255	241,543	204,142	189,128	86,756
Profit from operations	107,714	88,807	82,827	76,387	26,196
Finance costs	(7,043)	(2,567)	(3,567)	(5,198)	(8,708)
Share of results of associates	2,732	793	—	—	—
Profit from ordinary activities before taxation	103,403	87,033	79,260	71,189	17,488
Taxation	(14,749)	(3,874)	(6,656)	(7,622)	—
Minority interests	(7,442)	(9,802)	(7,837)	(6,737)	(8,358)
Profit attributable to shareholders	81,212	73,357	64,767	56,830	9,130
Dividends	17,349	17,410	12,804	—	—
Assets and liabilities					
Fixed assets	111,912	108,200	93,337	96,734	82,752
Interest in associates	50,410	47,727	—	—	—
Other non-current assets	88,574	4,722	29,708	1,025	—
Net current assets/(liabilities)	348,934	222,345	191,328	77,005	(308)
Total assets less current liabilities	599,830	382,994	314,373	174,764	82,444
Non-current liabilities	(57,876)	—	—	—	(23,636)
Minority interest	(34,354)	(28,807)	(20,484)	(12,646)	(5,881)
	507,600	354,187	293,889	162,118	52,927
Share capital	49,568	42,678	42,678	36,848	41,400
Reserves	458,032	311,509	251,211	125,270	11,527
	507,600	354,187	293,889	162,118	52,927
Earnings per share					
— basic	RMB19 cents	RMB18 cents	RMB18 cents	RMB20 cents	RMB3 cents
— diluted	N/A	RMB18 cents	N/A	N/A	N/A

Note:

The summary of results for the year ended 30th June 2000 has been extracted from the accountants' report included in the Company's Prospectus for the placing and new issue of shares dated 11th May 2001. The summary of results for each of the four years ended 30th June 2004 and assets and liabilities as at 30th June 2001, 2002, 2003 and 2004 have extracted from the Group's annual reports for the respective years. The summary of the combined results for each of the two years ended 30th June 2001 and assets and liabilities as at 30th June 2000 and 2001 was prepared as if the then structure of the Group had been in existence throughout these financial years.