

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

## 綜合損益表

For the year ended 30th June 2004 截至二零零四年六月三十日止年度

		Note	2004	2003
		附註	HK\$'000	HK\$'000
			千港元	千港元
Turnover	營業額	2	1,017,775	874,976
Cost of sales	銷售成本		(907,534)	(749,513)
Gross profit	毛利		110,241	125,463
Other revenues	其他收益	2	818	611
Distribution costs	分銷成本		(28,204)	(27,010)
Administrative expenses	行政支出		(60,529)	(52,337)
Operating profit	經營溢利	3	22,326	46,727
Finance costs	財務費用	4	(2,815)	(1,450)
Profit before taxation	除稅前溢利		19,511	45,277
Taxation	稅項	5(a)	(4,762)	(2,450)
Profit after taxation	除稅後溢利		14,749	42,827
Minority interests	少數股東權益		(1,470)	(2,365)
Profit attributable to shareholders	股東應佔溢利	6 & 17	13,279	40,462
Dividends	股息	7	9,000	24,000
Earnings per share	每股盈利	8	4.43	13.49
			HK cents	HK cents
			港仙	港仙