

Financial Summary

RESULTS

	Year ended 30 June				2004 HK\$'000
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	
Turnover	<u>106,239</u>	<u>149,932</u>	<u>226,179</u>	<u>345,415</u>	<u>420,692</u>
Net profit for the year	<u>16,790</u>	<u>27,877</u>	<u>42,792</u>	<u>68,732</u>	<u>75,354</u>

ASSETS AND LIABILITIES

	As at 30 June				2004 HK\$'000
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	
Total assets	67,852	110,000	147,441	235,228	380,310
Total liabilities	<u>(46,942)</u>	<u>(61,135)</u>	<u>(55,784)</u>	<u>(74,761)</u>	(75,165)
Shareholders' funds	<u>20,910</u>	<u>48,865</u>	<u>91,657</u>	<u>160,467</u>	305,145

Notes:

1. The above financial information have been prepared on a combined basis to indicate the results of the Group as if the Group structure, at the time when the Company's shares were listed on the Stock Exchange, had been in existence throughout the years concerned. The results for the three years ended 30 June 2002, and the assets and liabilities as at 30 June 2000, 2001 and 2002 have been extracted from the Company's prospectus dated 28 August 2003. The results for the year ended 30 June 2003, and the assets and liabilities as at 30 June 2003 have been extracted from the Company's 2003 annual report.
2. The results for the year ended 30 June 2004, and the assets and liabilities as at 30 June 2004 have been extracted from the audited consolidated income statement and audited consolidated balance sheet as set out on pages 20 and 21 respectively, of the financial statements.