

FIVE YEAR SUMMARY

(Expressed in Hong Kong dollars)

	2000 \$'M	2001 \$'M	2002 \$'M	2003 \$'M (Restated)	2004 \$'M
Results					
Turnover	95.7	122.9	137.9	163.6	189.5
Profit/(loss) before taxation from ordinary activities	(18.4)	(26.4)	(38.6)	3.3	7.6
Taxation	<u>(0.7)</u>	<u>0.2</u>	<u>(0.3)</u>	<u>(3.1)</u>	<u>(3.7)</u>
Profit/(loss) attributable to shareholders	<u>(19.1)</u>	<u>(26.2)</u>	<u>(38.9)</u>	<u>0.2</u>	<u>3.9</u>
Assets and liabilities					
Properties, plant and equipment	91.4	75.5	71.1	73.1	70.6
Construction in progress	4.8	8.2	8.3	2.5	1.8
Deferred tax assets	-	-	-	4.4	1.8
Interests in associates	-	2.5	-	-	-
Net current assets/(liabilities)	<u>26.6</u>	<u>0.8</u>	<u>(9.9)</u>	<u>(3.2)</u>	<u>15.3</u>
Total assets less current liabilities	122.8	87.0	69.5	76.8	89.5
Non-current liabilities					
Interest bearing bank loans	(13.7)	-	-	-	-
Deferred taxation	<u>(0.4)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>108.7</u>	<u>87.0</u>	<u>69.5</u>	<u>76.8</u>	<u>89.5</u>
Share capital	66.8	80.2	9.6	9.6	11.3
Reserves	<u>41.9</u>	<u>6.8</u>	<u>59.9</u>	<u>67.2</u>	<u>78.2</u>
	<u>108.7</u>	<u>87.0</u>	<u>69.5</u>	<u>76.8</u>	<u>89.5</u>
Earnings/(loss) per share					
Basic	<u>(3.6 cent)</u>	<u>(3.8 cent)</u>	<u>(4.7 cent)</u>	<u>0.02 cent</u>	<u>0.36 cent</u>

Note:-

In current year, the Group has adopted, for the first time, SSAP 12 (Revised) "Income taxes". With effect from 1 January 2003, in order to comply with SSAP 12 (Revised), the Group adopted a new accounting policy for income taxes in 2004. Figures for the year 2003 have been adjusted. However, it is not practicable to restate figures of earlier years for comparison purposes.